

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of fund: Compliance Resolution Fund - Cable Television
 Legal Authority: Chapter 440G, HRS, Act 199, SLH 2010
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-302-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	1,063,802	1,102,533	1,102,533
B. Other Current Expenses	1,547,730	1,547,730	1,547,730
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	2,611,532	2,650,263	2,650,263

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Funds held outside the State Treasury by Time Warner
 Legal Authority: Decision & Order No. 346, Section IV.1.4
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: T-xx-907

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: CRF-PUC Spcl Fnd Allocation-Consumer Advocacy
 Legal Authority: Section 269-33, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-303-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	3,398,687	3,527,330	3,527,330
B. Other Current Expenses	1,259,050	1,259,050	1,259,050
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	4,657,737	4,786,380	4,786,380

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Multi-state Enforcement and Education Fund/Multi-state Mortgage Servicer Agreement Fund
 Legal Authority: Multi-state Mortgage Settlement Agreement, Multi-state Mortgage Servicer Settlement Agreements
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-932-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0
C. Equipment					
M. Motor Vehicles					
L. Leases					
TOTAL	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: CRF- Financial Institutions

Legal Authority: Sections 412:2-109, 449-14, 489D-12.5, 454F-18, 454F-23, 454M-11, and 26-9(o), HRS

Fund Type (MOF): Special Funds (B)

Apprn. Acct. Number: S-XX-320-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated
A. Personal Services	5,332,747	5,511,138	5,511,138	5,511,138
B. Other Current Expenses	821,690	821,690	821,690	821,690
C. Equipment				
M. Motor Vehicles				
L. Leases				
TOTAL	6,154,437	6,332,828	6,332,828	6,332,828

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Mortgage Loan Recovery Fund
 Legal Authority: Section 454F-41, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-926-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	301,000	301,000	301,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	301,000	301,000	301,000

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - PVL
 Legal Authority: Section 26-9, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-305-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	7,407,488	7,742,155	7,742,155
B. Other Current Expenses	2,006,114	2,006,114	2,006,114
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	9,413,602	9,748,269	9,748,269

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - PVL
 Legal Authority: Act 199, SLH 2015
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-363-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Recovery Fund
 Legal Authority: Sections 467-16-19, 21-24, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-904-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	71,902	74,989	74,989
B. Other Current Expenses	452,000	452,000	452,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	523,902	526,989	526,989

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Education Fund
 Legal Authority: Sections 467-11-19, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-905-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	540,548	554,126	554,126
B. Other Current Expenses	295,850	295,850	295,850
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	836,398	849,976	849,976

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Contractors' Recovery Fund
 Legal Authority: Section 444-26, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-908-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	200,000	200,000	200,001
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	200,000	200,000	200,001

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Contractors' Education Fund
 Legal Authority: Section 444-29, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-909-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	4,000	4,000	4,000
B. Other Current Expenses	157,600	157,600	157,600
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	161,600	161,600	161,600

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Appraisers
 Legal Authority: Chapter 466K, HRS; Title 16, Chapter 114, HAR
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-919-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	55,000	55,000	55,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	55,000	55,000	55,000

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Appraisal Management Company Registry Fee
 Legal Authority: Chapter 466L, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-930-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses			
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Grants to States for Health Insurance Premium Review Cycle II

Legal Authority: Non-appropriated; CFDA: 93.511; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-205-R, S-19-503

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Driver Education Fund
 Legal Authority: Section 431:10C-115, HRS; Section 431:10G-107, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-309-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	3,600,000	3,600,000	3,600,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	3,600,000	3,600,000	3,600,000

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - Insurance Regulation Fund
 Legal Authority: Sections 431:2-215 & 431:2-216, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-313-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	9,723,872	10,061,218	10,061,218
B. Other Current Expenses	3,433,481	3,433,481	3,433,481
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	13,157,353	13,494,699	13,494,699

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Captive Insurance Administrative Fund
 Legal Authority: Section 431:19-101.8, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-317-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	1,973,434	2,036,866	2,036,866
B. Other Current Expenses	1,497,051	1,497,051	1,497,051
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	3,470,485	3,533,917	3,533,917

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Planning/Implementing the Insurance Market Reforms, Part A, Title XXVII, Public Health Service Act,

Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-501-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Market Stability Grant

Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-502-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Premium Taxes Paid Pending Appeal
 Legal Authority: Sections 431:7-202, 431:7-209, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-916-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Commissioner's Education and Training Fund
 Legal Authority: Section 431:2-214, HRS; Act 348, SLH 1987
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-917-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	201,000	201,000	201,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	201,000	201,000	201,000

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Service Contract Provider's Fin Sec Dep
 Legal Authority: Section 481X-4, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-927-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Insurance Division Restitution
 Legal Authority: Section 431:2-203, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-928-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Captive Insurance Companies LOC Escrow
 Legal Authority: Section 431:19-104(b), HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-931-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Hawaii Hurricane Relief Fund
 Legal Authority: Chapter 431P, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-999-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund- HPEAP
 Legal Authority: HRS §305J-19
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-307-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	156,575	165,195	165,195
B. Other Current Expenses	72,175	72,175	72,175
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	228,750	237,370	237,370

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: MFDR Special Fund
 Legal Authority: Section 667-86, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-316-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	5,000	5,000	5,000
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	5,000	5,000	5,000

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund:CRF-Office Of Consumer Protection
 Legal Authority: Section 487-2, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-323-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	2,514,620	2,617,970	2,617,970
B. Other Current Expenses	510,310	510,310	510,310
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	3,024,930	3,128,280	3,128,280

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: OCP Restitution Fund
 Legal Authority: Section 487:14(c), HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-920-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	100,681	100,681	100,681
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	100,681	100,681	100,681

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - Business Registration
 Legal Authority: Section 26-9, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-306-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	7,552,823	7,862,542	7,862,542
B. Other Current Expenses	2,082,555	2,082,555	2,082,555
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	9,635,378	9,945,097	9,945,097

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - RICO
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-312-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	7,560,926	7,856,477	7,856,477
B. Other Current Expenses	866,734	866,734	866,734
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	8,427,660	8,723,211	8,723,211

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: State Certified Motor Vehicle Arbitration Fund
 Legal Authority: Chapter 4811, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-915-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-310-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	7,369,988	7,097,006	7,097,006
B. Other Current Expenses	11,021,862	10,992,862	3,432,862
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	18,391,850	18,089,868	10,529,868

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Collective Bargaining
 Legal Authority: Act 48, SLH 2020
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-365-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses			
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Temporary Deposits
 Legal Authority: Administratively created
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-902-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Collective Bargaining
 Legal Authority: Act 48, SLH 2020
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-957-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services			
B. Other Current Expenses			
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Public Utilities Commission Special Fund
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-340-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	9,229,218	9,596,570	9,596,570
B. Other Current Expenses	9,508,106	9,508,106	9,508,106
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	18,737,324	19,104,676	19,104,676

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Electric Vehicle Charging Sys Rebate Program
 Legal Authority: Act 142 SLH 2019
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-351-R

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Public Benefits Fee ("PBF")
 Legal Authority: Section 269-121, HRS
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: N/A

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Telecommunications Relay Services ("TRS") Fund
 Legal Authority: Section 269-16.6, HRS
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: N/A

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated
A. Personal Services	0	0	0
B. Other Current Expenses	0	0	0
C. Equipment			
M. Motor Vehicles			
L. Leases			
TOTAL	0	0	0