

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Funds held outside the State Treasury by Time Warner
 Legal Authority: Decision & Order No. 346, Section IV.I.4
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: T-xx-907

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: CRF-PUC Spcl Fnd Allocation-Consumer Advocacy
 Legal Authority: Section 269-33, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-303-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	3,143,761	3,143,761	3,143,761	3,143,761	3,143,761	3,143,761
B. Other Current Expenses	1,460,550	1,460,550	1,460,550	1,460,550	1,460,550	1,460,550
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	4,604,311	4,604,311	4,604,311	4,604,311	4,604,311	4,604,311

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Multi-state Enforcement and Education Fund/Multi-state Mortgage Servicer Agreement Fund

Legal Authority: Multi-state Mortgage Settlement Agreement, Multi-state Mortgage Servicer Settlement Agreements

Fund Type (MOF): Trust Funds (T)

Apprn. Acct. Number: T-XX-932-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: CRF- Financial Institutions
 Legal Authority: Sections 412:2-109, 449-14, 489D-12.5, 454F-18, 454F-23, 454M-11, and 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-320-R

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	5,048,677	5,048,677	5,048,677	5,048,677	5,048,677	5,048,677
B. Other Current Expenses	749,290	749,290	749,290	749,290	749,290	749,290
C. Equipment	11,400					
M. Motor Vehicles						
L. Leases						
TOTAL	5,809,367	5,797,967	5,797,967	5,797,967	5,797,967	5,797,967

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Mortgage Loan Recovery Fund
 Legal Authority: Section 454F-41, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-926-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	301,000	301,000	301,000	301,000	301,000	301,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	301,000	301,000	301,000	301,000	301,000	301,000

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - PVL
 Legal Authority: Section 26-9, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-305-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	6,954,447	6,954,447	6,954,447	6,954,447	6,954,447	6,954,447
B. Other Current Expenses	1,710,114	1,710,114	1,710,114	1,710,114	1,710,114	1,710,114
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	8,664,561	8,664,561	8,664,561	8,664,561	8,664,561	8,664,561

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - PVL
 Legal Authority: Act 199, SLH 2015
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-363-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Recovery Fund
 Legal Authority: Sections 467-16-19, 21-24, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-904-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	63,674	63,674	63,674	63,674	63,674	63,674
B. Other Current Expenses	452,000	452,000	452,000	452,000	452,000	452,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	515,674	515,674	515,674	515,674	515,674	515,674

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Education Fund
 Legal Authority: Sections 467-11-19, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-905-R

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	513,529	513,529	513,529	513,529	513,529	513,529
B. Other Current Expenses	295,850	295,850	295,850	295,850	295,850	295,850
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	809,379	809,379	809,379	809,379	809,379	809,379

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Condominium Education Trust Fund
 Legal Authority: Sections 514A-40(c), 514-A-95.1, 514B-71,72,73 HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-906-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	628,962	628,962	628,962	628,962	628,962	628,962
B. Other Current Expenses	407,511	407,511	407,511	407,511	407,511	407,511
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,036,473	1,036,473	1,036,473	1,036,473	1,036,473	1,036,473

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Contractors' Recovery Fund
 Legal Authority: Section 444-26, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-908-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	200,000	200,000	200,000	200,000	200,000	200,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	200,000	200,000	200,000	200,000	200,000	200,000

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Contractors' Education Fund
 Legal Authority: Section 444-29, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-909-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	4,000	4,000	4,000	4,000	4,000	4,000
B. Other Current Expenses	157,600	157,600	157,600	157,600	157,600	157,600
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	161,600	161,600	161,600	161,600	161,600	161,600

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Real Estate Appraisers
 Legal Authority: Chapter 466K, HRS; Title 16, Chapter 114, HAR
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-919-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	2,400	38,500	2,485	2,485	2,485	2,485
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,400	38,500	2,485	2,485	2,485	2,485

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Appraisal Management Company Registry Fee
 Legal Authority: Chapter 466L, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-930-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Grants to States for Health Insurance Premium Review Cycle II
 Legal Authority: Non-appropriated; CFDA: 93.511; Section 1003 of the Affordable Care Act
 Fund Type (MOF): Federal Funds (P)
 Apprn. Acct. Number: S-XX-205-R, S-19-503

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Driver Education Fund
 Legal Authority: Section 431:10C-115, HRS; Section 431:10G-107, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-309-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	3,430,402	3,410,000	3,410,000	3,410,000	3,410,000	3,410,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,430,402	3,410,000	3,410,000	3,410,000	3,410,000	3,410,000

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - Insurance Regulation Fund
 Legal Authority: Sections 431:2-215 & 431:2-216, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-313-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	9,259,366	9,259,366	9,259,366	9,259,366	9,259,366	9,259,366
B. Other Current Expenses	3,788,481	3,438,481	3,438,481	3,438,481	3,438,481	3,438,481
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	13,047,847	12,697,847	12,697,847	12,697,847	12,697,847	12,697,847

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Captive Insurance Administrative Fund
 Legal Authority: Section 431:19-101.8, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-317-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	2,073,141	2,073,141	2,073,141	2,073,141	2,073,141	2,073,141
B. Other Current Expenses	1,497,051	1,497,051	1,497,051	1,497,051	1,497,051	1,497,051
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,570,192	3,570,192	3,570,192	3,570,192	3,570,192	3,570,192

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Planning/Implementing the Insurance Market Reforms, Part A, Title XXVII, Public Health Service Act,- Cycle I

Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-501-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Market Stability Grant
 Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act
 Fund Type (MOF): Federal Funds (P)
 Apprn. Acct. Number: S-XX-502-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Premium Taxes Paid Pending Appeal
 Legal Authority: Sections 431:7-202, 431:7-209, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-916-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Commissioner's Education and Training Fund
 Legal Authority: Section 431:2-214, HRS; Act 348, SLH 1987
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-917-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	201,000	201,000	201,000	201,000	201,000	201,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	201,000	201,000	201,000	201,000	201,000	201,000

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Service Contract Provider's Fin Sec Dep
 Legal Authority: Section 481X-4, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-927-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Insurance Division Restitution
 Legal Authority: Section 431:2-203, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-928-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Captive Insurance Companies LOC Escrow
 Legal Authority: Section 431:19-104(b), HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-931-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Hawaii Hurricane Relief Fund
 Legal Authority: Chapter 431P, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-999-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund- HPEAP
 Legal Authority: HRS §305J-19
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-307-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	236,630	236,630	236,630	236,630	236,630	236,630
B. Other Current Expenses	72,245	72,245	72,245	72,245	72,245	72,245
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	308,875	308,875	308,875	308,875	308,875	308,875

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: MFDR Special Fund
 Legal Authority: Section 667-86, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-316-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	2,100	2,100	2,100	2,100	2,100	2,100
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,100	2,100	2,100	2,100	2,100	2,100

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: CRF-Office Of Consumer Protection
 Legal Authority: Section 487-2, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-323-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	2,279,274	2,279,274	2,279,274	2,279,274	2,279,274	2,279,274
B. Other Current Expenses	511,140	511,140	511,140	511,140	511,140	511,140
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,790,414	2,790,414	2,790,414	2,790,414	2,790,414	2,790,414

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: OCP Restitution Fund
 Legal Authority: Section 487:14(c), HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-920-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	10,000	10,000	10,000	10,000	10,000	10,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	10,000	10,000	10,000	10,000	10,000	10,000

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - Business Registration
 Legal Authority: Section 26-9, HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-306-R

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	7,133,513	7,133,513	7,133,513	7,133,513	7,133,513	7,133,513
B. Other Current Expenses	2,087,555	2,087,555	2,087,555	2,087,555	2,087,555	2,087,555
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	9,221,068	9,221,068	9,221,068	9,221,068	9,221,068	9,221,068

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund - RICO
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-312-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	6,960,778	6,960,778	6,960,778	6,960,778	6,960,778	6,960,778
B. Other Current Expenses	870,259	870,259	870,259	870,259	870,259	870,259
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	7,831,037	7,831,037	7,831,037	7,831,037	7,831,037	7,831,037

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: State Certified Motor Vehicle Arbitration Fund
 Legal Authority: Chapter 4811, HRS
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-915-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Compliance Resolution Fund
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-310-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	6,323,804	6,323,804	6,323,804	6,323,804	6,323,804	6,323,804
B. Other Current Expenses	4,052,974	3,002,974	3,002,974	3,002,974	3,002,974	3,002,974
C. Equipment	60,000					
M. Motor Vehicles						
L. Leases						
TOTAL	10,436,778	9,326,778	9,326,778	9,326,778	9,326,778	9,326,778

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Collective Bargaining
 Legal Authority: Act 48, SLH 2020
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-365-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Temporary Deposits
 Legal Authority: Administratively created
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-902-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Collective Bargaining
 Legal Authority: Act 48, SLH 2020
 Fund Type (MOF): Trust Funds (T)
 Apprn. Acct. Number: T-XX-957-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Public Utilities Commission Special Fund
 Legal Authority: Section 26-9(o), HRS
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-340-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	8,910,052	8,910,052	8,910,052	8,910,052	8,910,052	8,910,052
B. Other Current Expenses	8,008,106	8,008,106	8,008,106	8,008,106	8,008,106	8,008,106
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	16,918,158	16,918,158	16,918,158	16,918,158	16,918,158	16,918,158

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Electric Vehicle Charging Sys Rebate Program
 Legal Authority: Act 142 SLH 2019
 Fund Type (MOF): Special Funds (B)
 Apprn. Acct. Number: S-XX-351-R

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Public Benefits Fee ("PBF")
 Legal Authority: Section 269-121, HRS
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: N/A

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS
 Name of Fund: Telecommunications Relay Services ("TRS") Fund
 Legal Authority: Section 269-16.6, HRS
 Fund Type (MOF): Funds held outside of State Treasury
 Apprn. Acct. Number: N/A

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0