

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of fund: Compliance Resolution Fund - Cable Television  
 Legal Authority: Chapter 440G, HRS, Act 199, SLH 2010  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-302-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	1,018,142	1,018,142
B. Other Current Expenses	1,548,730	1,548,730
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>2,566,872</b>	<b>2,566,872</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Funds held outside the State Treasury by Time Warner  
 Legal Authority: Decision & Order No. 346, Section IV.1.4  
 Fund Type (MOF): Funds held outside of State Treasury  
 Apprn. Acct. Number: T-xx-907

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: CRF-PUC Spcl Fnd Allocation-Consumer Advocacy  
 Legal Authority: Section 269-33, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-303-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	3,143,761	3,143,761
B. Other Current Expenses	1,460,550	1,460,550
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>4,604,311</b>	<b>4,604,311</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Multi-state Enforcement and Education Fund/Multi-state Mortgage Servicer Agreement Fund

Legal Authority: Multi-state Mortgage Settlement Agreement, Multi-state Mortgage Servicer Settlement Agreements

Fund Type (MOF): Trust Funds (T)

Apprn. Acct. Number: T-XX-932-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: CRF- Financial Institutions

Legal Authority: Sections 412:2-109, 449-14, 489D-12.5, 454F-18, 454F-23, 454M-11, and 26-9(o), HRS

Fund Type (MOF): Special Funds (B)

Apprn. Acct. Number: S-XX-320-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	4,600,707	4,600,707
B. Other Current Expenses	736,090	736,090
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>5,336,797</b>	<b>5,336,797</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Mortgage Loan Recovery Fund  
 Legal Authority: Section 454F-41, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-926-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	301,000	301,000
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>301,000</b>	<b>301,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund - PVL  
 Legal Authority: Section 26-9, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-305-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	6,407,486	6,407,486
B. Other Current Expenses	1,710,114	1,710,114
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>8,117,600</b>	<b>8,117,600</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund - PVL  
 Legal Authority: Act 199, SLH 2015  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-363-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>



**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Real Estate Recovery Fund  
 Legal Authority: Sections 467-16-19, 21-24, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-904-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	60,881	60,881
B. Other Current Expenses	39,119	59,119
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>100,000</b>	<b>120,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Real Estate Education Fund  
 Legal Authority: Sections 467-11-19, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-905-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	598,989	598,989
B. Other Current Expenses	295,850	295,850
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>894,839</b>	<b>894,839</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Contractors' Recovery Fund  
 Legal Authority: Section 444-26, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-908-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	200,000	200,000
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>200,000</b>	<b>200,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Contractors' Education Fund  
 Legal Authority: Section 444-29, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-909-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	4,000	4,000
B. Other Current Expenses	157,600	157,600
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>161,600</b>	<b>161,600</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Real Estate Appraisers  
 Legal Authority: Chapter 466K, HRS; Title 16, Chapter 114, HAR  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-919-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	38,560	2,200
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>38,560</b>	<b>2,200</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Appraisal Management Company Registry Fee  
 Legal Authority: Chapter 466L, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-930-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses		
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Grants to States for Health Insurance Premium Review Cycle II

Legal Authority: Non-appropriated; CFDA: 93.511; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-205-R, S-19-503

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Driver Education Fund  
 Legal Authority: Section 431:10C-115, HRS; Section 431:10G-107, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-309-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	3,376,761	3,410,000
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>3,376,761</b>	<b>3,410,000</b>



**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund - Insurance Regulation Fund  
 Legal Authority: Sections 431:2-215 & 431:2-216, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-313-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	9,198,924	9,198,924
B. Other Current Expenses	3,338,481	3,338,481
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>12,537,405</b>	<b>12,537,405</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Captive Insurance Administrative Fund  
 Legal Authority: Section 431:19-101.8, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-317-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	2,073,141	2,073,141
B. Other Current Expenses	1,497,051	1,497,051
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>3,570,192</b>	<b>3,570,192</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Planning/Implementing the Insurance Market Reforms, Part A, Title XXVII, Public Health Service

Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-501-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS

Name of Fund: Market Stability Grant

Legal Authority: Non-appropriated; CFDA: 93.881; Section 1003 of the Affordable Care Act

Fund Type (MOF): Federal Funds (P)

Apprn. Acct. Number: S-XX-502-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Premium Taxes Paid Pending Appeal  
 Legal Authority: Sections 431:7-202, 431:7-209, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-916-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Commissioner's Education and Training Fund  
 Legal Authority: Section 431:2-214, HRS; Act 348, SLH 1987  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-917-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	201,000	201,000
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>201,000</b>	<b>201,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Service Contract Provider's Fin Sec Dep  
 Legal Authority: Section 481X-4, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-927-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Insurance Division Restitution  
 Legal Authority: Section 431:2-203, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-928-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>



**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Captive Insurance Companies LOC Escrow  
 Legal Authority: Section 431:19-104(b), HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-931-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Hawaii Hurricane Relief Fund  
 Legal Authority: Chapter 431P, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-999-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund- HPEAP  
 Legal Authority: HRS §305J-19  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-307-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	233,859	233,859
B. Other Current Expenses	72,245	72,245
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>306,104</b>	<b>306,104</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: MFDR Special Fund  
 Legal Authority: Section 667-86, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-316-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	5,000	5,000
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>5,000</b>	<b>5,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund:CRF-Office Of Consumer Protection  
 Legal Authority: Section 487-2, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-323-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	2,279,274	2,279,274
B. Other Current Expenses	461,140	461,140
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>2,740,414</b>	<b>2,740,414</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: OCP Restitution Fund  
 Legal Authority: Section 487:14( c), HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-920-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund - Business Registration  
 Legal Authority: Section 26-9, HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-306-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	7,133,513	7,133,513
B. Other Current Expenses	5,087,555	2,087,555
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>12,221,068</b>	<b>9,221,068</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund - RICO  
 Legal Authority: Section 26-9(o), HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-312-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	6,870,802	6,870,802
B. Other Current Expenses	870,259	870,259
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>7,741,061</b>	<b>7,741,061</b>



**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: State Certified Motor Vehicle Arbitration Fund  
 Legal Authority: Chapter 481I, HRS  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-915-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Compliance Resolution Fund  
 Legal Authority: Section 26-9(o), HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-310-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	6,110,884	6,110,884
B. Other Current Expenses	3,632,974	3,957,974
C. Equipment	209,000	60,000
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>9,952,858</b>	<b>10,128,858</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Temporary Deposits  
 Legal Authority: Administratively created  
 Fund Type (MOF): Trust Funds (T)  
 Apprn. Acct. Number: T-XX-902-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services		
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Public Utilities Commission Special Fund  
 Legal Authority: Section 26-9(o), HRS  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-340-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	8,910,052	8,910,052
B. Other Current Expenses	8,008,106	8,008,106
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>16,918,158</b>	<b>16,918,158</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Electric Vehicle Charging Sys Rebate Program  
 Legal Authority: Act 142 SLH 2019  
 Fund Type (MOF): Special Funds (B)  
 Apprn. Acct. Number: S-XX-351-R

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Public Benefits Fee ("PBF")  
 Legal Authority: Section 269-121, HRS  
 Fund Type (MOF): Funds held outside of State Treasury  
 Apprn. Acct. Number: N/A

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

**Non-General Fund Cost Element Report  
for submittal to the 2022 Legislature**

Department: COMMERCE AND CONSUMER AFFAIRS  
 Name of Fund: Telecommunications Relay Services ("TRS") Fund  
 Legal Authority: Section 269-16.6, HRS  
 Fund Type (MOF): Funds held outside of State Treasury  
 Apprn. Acct. Number: N/A

	<b>FY 2021-22 Estimated</b>	<b>FY 2022-23 Estimated</b>
A. Personal Services	0	0
B. Other Current Expenses	0	0
C. Equipment		
M. Motor Vehicles		
L. Leases		
<b>TOTAL</b>	<b>0</b>	<b>0</b>